

Overview - Public Entities Quarterly Reporting

Approved receipts

38,9

21,8%

Approved spending

26,3

16,8%

Surplus/(deficit)

12,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

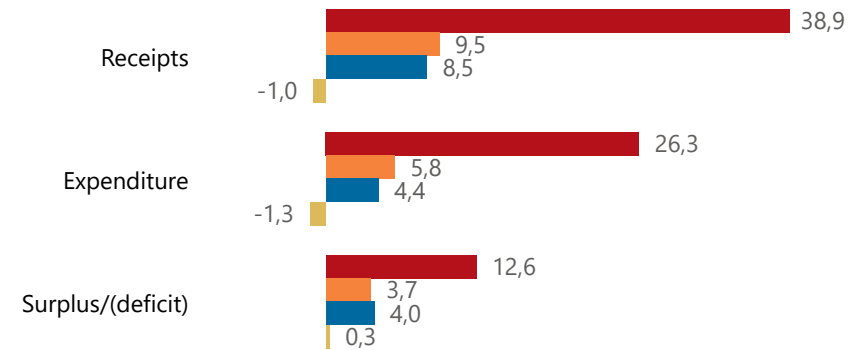


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Takeover Regulation Panel

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

30,1

20,4%

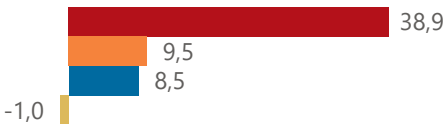
Approved transfers

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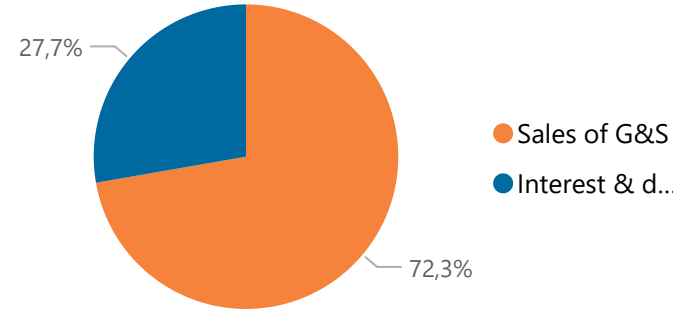
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Actual vs Forecast

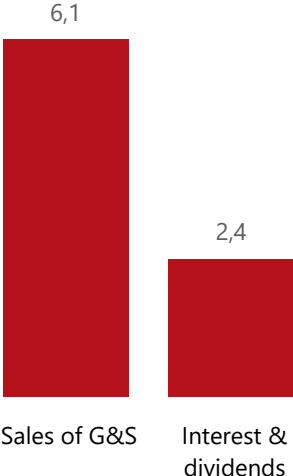
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Takeover Regulation Panel

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	30,1	6,1	72,3%
+ Interest & dividends	8,9	2,4	27,7%
Total	38,9	8,5	100,0%

Top 10 Entities

Takeover Regulation Panel



national treasury

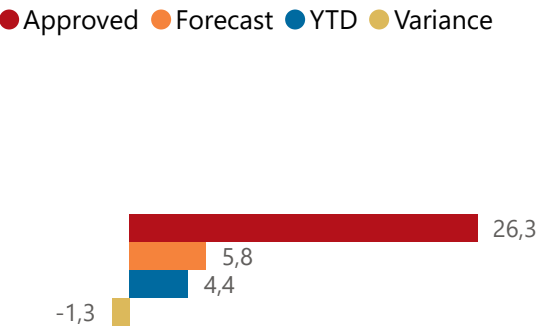
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

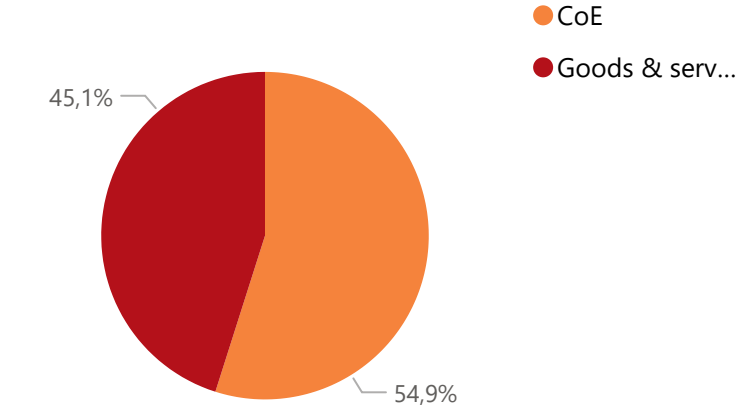
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
12,719,2%	13,714,6%	77,921,8%

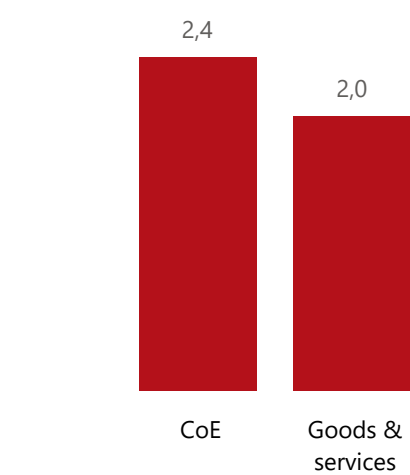
Actual vs Forecast



Composition of spending



Top 5 Goods & services



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Takeover Regulation Panel

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	12,7	2,4	54,9%
Goods & services	13,7	2,0	45,1%
Total	26,3	4,4	100,0%

Top 10 Entities

